

SBA Approved Network Expense - FFY 2016

Combined Match + SBA

SBA + Match	#17011 CSCC	#17021 Tol.CofC	#17023 Terra	#17031 Rhodes	#17041 Edison	#17042 Wright State University	#17043 SBDC, Inc.	#17047 Entepr.	#17051 Clermont	#17052 Urban Leage SW OH.
Personnel	498,638	286,000	72,249	122,239	62,000	239,005	78,453	100,501	81,400	182,500
Fringe	147,247	138,175	37,955	54,436	20,960	83,617	7,385	24,120	20,400	37,241
Travel	8,681	5,600	2,000	4,600	3,720	8,000	2,895	1,935	3,340	9,048
Equipment	-	-	-	-	-	-	1,100	-	-	-
Supplies	3,144	9,220	500	250	1,000	-	-	1,000	600	8,068
Contractual	5,000	-	-	-	-	4,239	-	-	-	-
Consultants	-	-	60,000	19,614	6,750	5,675	29,120	10,000	2,000	15,000
Other	1,190	1,624	1,337	2,240	1,650	46,925	9,725	4,995	750	26,605
<b>Total Direct</b>	<b>663,900</b>	<b>440,619</b>	<b>174,041</b>	<b>203,379</b>	<b>96,080</b>	<b>387,461</b>	<b>128,678</b>	<b>142,551</b>	<b>108,490</b>	<b>278,462</b>
Indirect	159,336	105,749	41,770	48,811	23,059	143,361	30,883	34,212	26,038	64,325
<b>TOTAL</b>	<b>823,236</b>	<b>546,368</b>	<b>215,811</b>	<b>252,190</b>	<b>119,139</b>	<b>530,822</b>	<b>159,561</b>	<b>176,763</b>	<b>134,528</b>	<b>342,787</b>
	823,236	546,368	215,811	252,190	119,139	530,822	159,561	176,763	134,528	342,787

SBA + Match	#17053 Hamilton Mill	#17054 Warren Co. Port Auth.	#17061 N.C.State College	#17074 OSU South	#17082 Lake Cnty Comm. Coll. Distr.	#17083 Lorain	#17085 Cleveland St.	#17086 Hispanic Bus Cntr.	#17087 Urban League Cleveland	#17091 SMBA	#17093 KSU-Stark
Personnel	102,000	87,203	111,560	324,282	175,134	107,000	211,140	109,780	145,676	220,597	122,508
Fringe	15,450	7,238	43,163	113,173	67,501	35,300	57,326	14,282	32,512	69,578	46,627
Travel	6,960	6,400	3,590	3,955	-	1,800	8,200	1,750	3,000	15,155	9,460
Equipment	-	-	-	-	-	-	-	-	-	-	-
Supplies	7,000	2,800	200	-	-	500	4,147	1,300	312	2,240	310
Contractual	-	-	-	-	14,000	-	25,000	-	-	3,750	-
Consultants	-	12,450	-	-	11,000	3,700	-	20,000	-	-	-
Other	6,590	10,700	2,608	-	-	595	46,268	19,976	1,200	84,180	8,046
<b>Total Direct</b>	<b>138,000</b>	<b>126,791</b>	<b>161,121</b>	<b>441,410</b>	<b>267,635</b>	<b>148,895</b>	<b>352,081</b>	<b>167,088</b>	<b>182,700</b>	<b>395,500</b>	<b>186,951</b>
Indirect	33,120	30,430	38,669	167,736	116,009	53,363	141,556	37,221	43,848	90,552	59,824
<b>TOTAL</b>	<b>171,120</b>	<b>157,221</b>	<b>199,790</b>	<b>609,146</b>	<b>383,644</b>	<b>202,258</b>	<b>493,637</b>	<b>204,309</b>	<b>226,548</b>	<b>486,052</b>	<b>246,775</b>
	171,120	157,221	199,790	609,146	383,644	202,258	493,637	204,309	226,548	486,052	246,775

SBA + Match	#17103 KSU-Tusc	#17105 Zane	#17111 Ohio Univ.	#17112 WSCC	#17121 YSU	#17169 KSU-MT	TOT Svc Centers	Lead (State Ofc)	424A Combined
Personnel	145,561	67,057	144,190	66,485	179,274	61,577	4,104,009	411,782	411,782
Fringe	69,985	27,655	55,314	37,894	52,940	17,453	1,334,927	145,111	145,111
Travel	5,865	4,800	4,880	1,250	7,254	9,313	143,451	8,870	8,870
Equipment	-	-	-	-	-	-	1,100	-	-
Supplies	3,400	1,265	100	1,000	3,387	-	51,743	8,000	8,000
Contractual	-	-	-	-	-	-	51,989	-	6,514,863
Consultants	-	-	-	-	132,620	156,080	484,009	-	-
Other	4,066	4,623	695	2,650	19,770	34,627	343,635	91,354	91,354
<b>Total Direct</b>	<b>228,877</b>	<b>105,400</b>	<b>205,179</b>	<b>109,279</b>	<b>395,245</b>	<b>279,050</b>	<b>6,514,863</b>	<b>665,117</b>	<b>7,179,980</b>
Indirect	73,241	30,308	80,020	26,227	95,015	89,296	1,883,979	327,286	2,211,265
<b>TOTAL</b>	<b>302,118</b>	<b>135,708</b>	<b>285,199</b>	<b>135,506</b>	<b>490,260</b>	<b>368,346</b>	<b>8,398,842</b>	<b>992,403</b>	<b>9,391,245</b>
	302,118	135,708	285,199	135,506	490,260	368,346	8,398,842		

SBA + Match	SF-424A				
	SBA	Cash Match	In-Kind	Indirect	Total
Personnel	302,494	109,288	-	-	411,782
Fringe	106,598	38,513	-	-	145,111
Travel	8,870	-	-	-	8,870
Equipment	-	-	-	-	-
Supplies	8,000	-	-	-	8,000
Contractual	3,264,522	3,250,341	-	-	6,514,863
Consultants	-	-	-	-	-
Other	30,590	60,764	-	-	91,354
Inkind	-	-	-	-	-
Total Direct	3,721,074	3,458,906	-	-	7,179,980
Indirect	320,520	-	-	1,890,745	2,211,265
<b>TOTAL</b>	<b>4,041,594</b>	<b>3,458,906</b>	<b>-</b>	<b>1,890,745</b>	<b>9,391,245</b>

SF 424	
Federal	\$ 4,041,594
State	\$ 1,673,021
Local	\$ 3,676,630
Total	\$ 9,391,245

SF-424A		
Federal	Non Federal	Total
Line 1	\$ 4,041,594	\$ 5,349,651
		\$ 9,391,245

Applicant	Other Sources	Total
Line 8	\$ 1,673,021	\$ 3,676,630
		\$ 5,349,651

Line 13  
Line 14  
Line 15

Total	1st Q	2nd Q	3rd Q	4th Q
4,041,594	1,010,399	1,010,399	1,010,399	1,010,397
5,349,651	1,337,413	1,337,413	1,337,413	1,337,412
9,391,245	2,347,812	2,347,812	2,347,812	2,347,809