

SBDC Network Budget Summary - FFY 2018

Budget Category	17000-Lead Center		17011-Columbus State CC		17021-Toledo Area COC		17023-Terra CC		17031-Rhodes State		17042-Wright State University		17043-Springfield, SBDC Inc.	
	Federal	Match	Federal	Match	Federal	Match	Federal	Match	Federal	Match	Federal	Match	Federal	Match
Personnel	312,998	45,510	155,676	247,321	51,398	154,602	38,912	34,418	76,183	50,761	83,087	139,440	43,550	30,464
Fringe Benefits	124,752	16,227	45,971	73,035	30,747	35,663	20,776	20,636	29,717	18,858	28,913	47,617	6,154	670
Travel	5,600	1,057	-	15,000	-	14,835	3,270	-	2,610	2,678	8,162	213	1,465	435
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies	4,957	1,650	-	-	-	10,220	-	-	-	300	1,000	-	-	450
Contractual	289,930	-	-	-	-	-	-	-	-	-	-	-	-	1,300
Consultants	-	-	20,000	19,000	-	-	10,000	-	-	21,200	-	-	12,195	13,805
Other	127,452	1,963	65,017	211	35,800	3,776	2,042	-	13,490	2,253	2,895	-	1,650	16,895
Total Direct Costs	865,689	66,407	286,664	354,567	117,945	219,096	75,000	55,054	122,000	96,050	124,057	187,270	65,014	64,019
Indirect Costs	326,015	-	-	201,499	-	80,890	-	31,213	-	52,332	-	115,191	-	29,043
TOTAL	1,191,704	66,407	286,664	556,066	117,945	299,986	75,000	86,267	122,000	148,382	124,057	302,461	65,014	93,062

Budget Category	17047-Entrepreneur Center		17052-UL of Cincinnati		17053-The Hamilton Mill		17054-Warren County		17061-Ashland University		17074-OSU Piketon		17082-Lakeland CC	
	Federal	Match	Federal	Match	Federal	Match	Federal	Match	Federal	Match	Federal	Match	Federal	Match
Personnel	69,200	38,051	129,482	73,383	70,000	51,400	62,500	22,980	30,828	32,894	83,197	151,817	80,000	96,242
Fringe Benefits	-	23,348	20,518	13,351	-	8,620	4,968	10,009	30,000	6,385	29,719	53,892	10,050	56,922
Travel	-	2,330	-	9,947	-	7,598	2,532	5,320	3,835	-	-	5,400	350	-
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies	-	1,788	-	2,500	-	1,500	-	1,500	1,000	1,255	-	-	-	-
Contractual	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Consultants	20,800	4,200	-	25,200	-	-	-	4,900	20,950	2,100	10,500	-	29,600	11,650
Other	-	11,499	-	26,374	-	5,882	-	11,298	3,387	18	5,505	-	-	-
Total Direct Costs	90,000	81,216	150,000	150,755	70,000	75,000	70,000	56,007	90,000	42,652	128,921	211,109	120,000	164,814
Indirect Costs	-	40,516	-	69,682	-	34,538	-	29,904	-	31,836	-	103,709	-	116,743
TOTAL	90,000	121,732	150,000	220,437	70,000	109,538	70,000	85,911	90,000	74,488	128,921	314,818	120,000	281,557

SBDC Network Budget Summary - FFY 2018

Budget Category	17083-Lorain County CC		17085-Cleveland State Univ		17086-NEOHCED (HBA)		17087-UL of Cleveland		17091-Summit Medina		17093-Kent Stark		17103-Kent Tuscarawas	
	Federal	Match	Federal	Match	Federal	Match	Federal	Match	Federal	Match	Federal	Match	Federal	Match
Personnel	74,500	105,834	103,309	107,365	75,000	37,100	55,860	91,140	124,750	132,750	68,884	64,871	69,000	80,412
Fringe Benefits	25,500	29,175	29,965	30,845	-	14,573	32,383	-	26,481	36,684	31,116	36,645	30,700	35,728
Travel	-	5,312	8,554	-	-	3,000	1,500	-	3,500	11,589	-	9,460	11,650	2,070
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies	-	-	1,622	-	-	450	800	-	-	-	-	500	50	7,627
Contractual	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Consultants	35,000	30,650	50,250	-	20,000	8,499	-	-	-	-	-	-	37,300	3,400
Other	-	290	6,800	39,630	-	21,650	1,376	-	98,995	35,130	-	1,400	3,450	7,045
Total Direct Costs	135,000	171,261	200,500	177,840	95,000	85,272	91,919	91,140	253,726	216,153	100,000	112,876	152,150	136,282
Indirect Costs	-	88,128	-	137,120	-	40,265	-	43,934	-	107,551	-	68,120	-	92,298
TOTAL	135,000	259,389	200,500	314,960	95,000	125,537	91,919	135,074	253,726	323,704	100,000	180,996	152,150	228,580

Budget Category	17111-Ohio University		17121-Youngstown State		17051-Clermont County		17169-KSU CAE		Total All Centers	
	Federal	Match	Federal	Match	Federal	Match	Federal	Match	Federal	Match
Personnel	184,010	151,492	92,154	132,518	60,000	14,000	53,557	40,888	2,248,035	2,127,653
Fringe Benefits	65,990	61,018	34,697	32,657	-	25,160	12,097	12,745	671,214	700,463
Travel	-	22,080	1,200	4,589	-	3,490	6,407	-	60,635	126,403
Equipment	-	-	-	-	-	-	-	-	-	-
Supplies	-	17,000	-	3,120	-	650	-	-	9,429	50,510
Contractual	-	6,000	-	-	-	-	-	-	289,930	7,300
Consultants	30,000	-	123,000	81,400	25,000	8,750	64,600	38,400	509,195	273,154
Other	10,000	33,635	1,499	23,055	-	750	3,339	-	382,697	242,754
Total Direct Costs	290,000	291,225	252,550	277,339	85,000	52,800	140,000	92,033	4,171,135	3,528,237
Indirect Costs	-	226,678	-	119,076	-	33,072	-	74,251	326,015	1,967,589
TOTAL	290,000	517,903	252,550	396,415	85,000	85,872	140,000	166,284	4,497,150	5,495,826